

**WEST PERRY SCHOOL DISTRICT**  
**BOARD OF SCHOOL DIRECTORS MEETING**

**MONDAY, JUNE 22, 2015**

**7:30 P.M. BOARDROOM**

**I. PLEDGE OF ALLEGIANCE**

**II. ROLL CALL**

**III. RECOGNITION OF VISITORS**

1. West Perry Education Association
2. West Perry Education Support Professional Association
3. Other

**IV. SPECIAL PRESENTATIONS**

1. Paul Taylor, Crabtree Rohrbaugh & Associates – PlanCon Presentation West Perry High School and Carroll Elementary

**V. NEW BUSINESS**

1. Establishing Tax Rate and Adoption of 2015-2016 Budget

The recommendation is made to adopt the budget for the 2015-2016 school year that authorizes expenditures in the amount of \$38,326,094 and levies the following taxes:

Real Estate - 10.75 mills

Per Capita (511) - \$5.00

Per Capita (679) - \$5.00

Real Estate Transfer Tax - 1% Total (.5% West Perry and .5% Municipalities)

Earned Income Tax – 1.7% Total (1.2% West Perry and .5% Municipalities)

As part of this budget, the Board authorizes the use of \$2,121,533 from the unassigned fund balance, reducing the estimated unassigned fund balance to \$1,533,044. The Board certifies use of state budget form PDE-2028 Final General Fund Budget document.

2. The West Perry Administration is requesting approval of the 2015 Homestead and Farmstead Exclusion Resolution.
3. The Board authorizes the transfer of \$1,141,011 from the 2014-2015 unassigned fund balance to the PSERS committed fund balance.
4. The Board authorizes the transfer of \$587,794 from the 2014-2015 unassigned fund balance to the Health Insurance committed fund balance.
5. The Board authorizes the use of 2015-2016 five year maintenance monies, as well as, Capital Reserve funds during the 2015-2016 fiscal year for the Blain Elementary secure entrance project at an estimated cost not to exceed \$1,415,516.00.
6. The Administration is recommending approval of the General Fund District Depository for 2015-2016: Bank of Landisburg.
7. The Board is recommending approval of the Administrative and Supervisory Compensation Plan starting July 1, 2015 to June 30, 2018.
8. The Administration is recommending approval of the MOU between the West Perry Education Association and the West Perry Board of School Directors.
9. The Administration is recommending approval of the contract between the Family Practice Center located in Loysville and West Perry School District for the 2015-2016 school year.
10. The Administration is recommending approval of the PreK Teacher job description.

New Business continued:

11. The Administration is recommending approval of the PreK Classroom Educational Paraprofessional job description.

12. Personnel:

a. Administrative Recommendation:

1. The Administration is recommending approval of fifteen summer days for Betsy Grigor, West Perry School District, District Wide, School Psychologist, at a per diem of \$307.31 in order to get acquainted with the district case load.
2. The Administration is recommending the following changes to the approved Building Technology Representatives for the 2014-2015 school year. Personal, Item 8-e-8, October 13, 2014 Board agenda.

Mark Douglass	Middle School	\$0.00
Michael Eddy	Middle School	\$700.00

b. Salaries:

1. Michael O'Brien, West Perry Administrative Office, Superintendent of Schools, Salary: \$132,677.00, effective July 1, 2015.

c. Transfer:

1. Karen Kretzing, West Perry High/Middle School, Emotional Support Teacher, transfer to West Perry Middle School, Emotional Support Teacher, effective for the 2015-2016 school year due to realignment.
2. Mathew Rudy, West Perry School District, Administrative Office, Technology Support Technician, transfer to West Perry School District, Administrative Office, Technology Support Specialist Level II; Salary: \$44,000.00 effective July 1, 2015. Mr. Rudy will be filling the board approved position, New Business, Item 3, of the February 9, 2015 Board agenda.
3. Rebecca R. Lauzon, New Bloomfield Elementary, Office Aide, transfer to West Perry School District, Administrative Office, Receptionist, effective July 1, 2015; Salary: \$13.83 per hour. Ms. Lauzon will be filling vacant position of Heather Cataldi, New Business, Item b-1, of the March 9, 2015 Board addendum.
4. Rebecca Kuhn, West Perry High School, Life Skills, Autistic One-on-One Paraprofessional, transfer to West Perry High School, Job Coach, effective for the 2015-2016 school year due to realignment.

c. Employment - Pending receipt of required documentation:

1. The Administration is recommending the following coaches for approval:  
(Title IX note: The filling of this previously Board-approved position does not imbalance gender equity.)
  - a. Mike Urich, Varsity Girls' Basketball Coach; Salary: \$4,074.75. Mr. Urich will be replacing Scott Moyer.

## **EDUCATION**

1. Federal Programs update

## **FISCAL**

1. 2014-2015 Budgetary Transfer Request
2. The Administration is recommending Ag Trailers at West Perry High School be declared surplus.
3. The Administration is recommending cooking equipment (pots, skillets, lids, and miscellaneous items) at West Perry High School be declared surplus.
4. The Administration is recommending outdated books and wall maps at West Perry High School be declared surplus.

## **ADJOURNMENT**

Board Agenda 7: 06-22-15

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